

# Capital Funding Request for the 2025-27 Biennium

University

<Date>

**Form 1**  
**Institutional Priority Ranking of 2025-27 Capital Requests**

University \_\_\_\_\_  
 (Institution Name)

Rank	Project Name	Category	Total Cost	Other Funds	Total State Funding Requested
1	Science Classrooms & Labs	New Construction	11,224,500	2,224,500	9,000,000
2	Renovation of Science Building	Renovation	3,800,000	1,800,000	2,000,000
<b>Total</b>			<b>\$15,024,500</b>	<b>\$4,024,500</b>	<b>\$11,000,000</b>

\_\_\_\_\_  
 Signature of President or Chancellor

**Capital Funding Request**  
**2025-27 Biennium**  
**University**

Project Name: Science Building & Labs  
Capital Request Type: New Construction

**Description of Project**

This new facility will incorporate all of the science programs and laboratories into one building. It will also include faculty offices. Growth in the science programs has caused the current classroom and labs to be overtaxed. The current science labs were also built prior to 1950 and are not up to par technologically.

**Pertinent Data**

SQFT: 55,000

Use: Classroom and Laboratories

% Auxiliary: 0

Replacement Costs: (renovation projects) – N/A

**Construction Schedule**

The project could start as soon as funding is received and would take approximately 2 years from start to finish.

**Plans Completed to Date**

A need assessment has been completed both campus-wide and within the school. Design professionals have given the University cost estimates for the building and furnishings. A project architect has been selected and the initial programming and planning process initiated.

**History of Request**

This project has been requested previously and received a funding allocation of \$3 million, however only \$475,000 was actually distributed.

**Project Name: Science Classrooms & Labs**

**Estimated Project Cost**

A.	Building Construction		\$8,800,000
B.	Built-in equipment		\$1,200,000
C.	Architectural and Engineering Fees		\$700,000
D.	Contingencies		\$500,000
E.	<u>Other Costs</u>		
	Advertising	\$500	
	Land & right-of-way		
	Surveys & borings	\$8,000	
	Site improvements	\$15,000	
	Utilities	\$1,000	
	Parking lots		
	Other (Specify)		
	Total Other Costs		\$24,500
F.	<u>Movable Furniture and Equipment</u>		
	<b>Estimated Total Project Costs</b>		<b>\$11,224,500</b>

**Project Funding Sources**

Source of Funds	Amount	Percent of Costs
A. State Funds	9,000,000	80.18%
B. Federal Funds		0.00%
C. Private Gifts/Grants	2,224,500	19.82%
D. Bond Proceeds		0.00%
E. Auxiliary Funds		0.00%
F. Other Funds		0.00%
<b>Total Project Costs</b>	<b>\$11,224,500</b>	<b>100.00%</b>

Describe commitments or funds already collected to finance this project:

**Project Name:** Renovation of Science Building  
**Capital Request Type:** Renovation

### **Description of Project**

Once the new classroom and laboratory facility is open for science programs, the old science building will be renovated to house nursing programs.

#### **Pertinent Data**

SQFT: 25,500

Use: Classroom and Laboratories

% Auxiliary: 0

Replacement Costs: \$3,745,000

### **Construction Schedule**

The project could start as soon as funding is received and would take approximately 2 years from start to finish.

### **Plans Completed to Date**

A need assessment has been completed both campus-wide and within the school. Design professionals have given the University cost estimates for the building and furnishings. A project architect has been selected and the initial programming and planning process initiated.

### **History of Request**

This is a new request.

**Project Name: Renovation of Science Building**

**Estimated Project Cost**

A. Building Construction	\$500,000
B. Built-in equipment	\$2,000,000
C. Architectural and Engineering Fees	\$400,000
D. Contingencies	\$400,000
E. <u>Other Costs</u>	
Advertising	
Land & right-of-way	
Surveys & borings	
Site improvements	
Utilities	
Parking lots	
Other (Specify)	
Total Other Costs	\$0
F. <u>Movable Furniture and Equipment</u>	\$500,000
<b>Estimated Total Project Costs</b>	<b>\$3,800,000</b>

**Project Funding Sources**

<b>Source of Funds</b>	<b>Amount</b>	<b>Percent of Costs</b>
A. State Funds	2,000,000	52.63%
B. Federal Funds	800,000	21.05%
C. Private Gifts/Grants	1,000,000	26.32%
D. Bond Proceeds		0.00%
E. Auxiliary Funds		0.00%
F. Other Funds		0.00%
<b>Total Project Costs</b>	<b>\$3,800,000</b>	<b>100.00%</b>

Describe commitments or funds already collected to finance this project: